-SS200-1.5-U

New Hampshire Department of Education
Computer & Statistical Services
101 Pleasant Street
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# PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS, 1986-87

| Part A - Expenditures | Total | Elementary | Approved Middle/ Junior High | High |
|---|---|---|---|---|
| Current Expenditures less tuition, transportation and food service revenue | $487,118,402 | $239,738,190[a] | $71,057,560[a] | $176,322,652[a] |
| Tuition (less inter-district transfers) | 27,614,331 | 8,112,826 | 3,127,286 | 16,374,219 |
| Transportation | 29,882,919 | 15,907,155 | 4,637,231 | 9,338,533 |
| All current expenditures* | $544,615,652 | $263,758,171 | $78,822,077 | $202,035,404 |
| Capital outlay | $ 61,837,950 | | | |
| Debt Service | 25,321,447 | | | |
| Total Expenditures for all purposes | $631,775,049 | | | |
| Community Services | $ 586,837 | | | |
| Adult Education | 1,680,546 | | | |
| Summer School | 260,667 | | | |
| Total Expenditures | $634,303,099 | | | |

| Part B - Pupil Memberships | Total | Elementary | Approved Middle/ Junior High | High |
|---|---|---|---|---|
| Average daily membership, pupils in attendance | 156,625.9 | 85,282.7 | 22,079.0 | 49,264.2 |

| Part C - Preliminary Cost Per Pupil | Total | Elementary | Approved Middle/ Junior High | High |
|---|---|---|---|---|
| Current expenditures less tuition, transportation and food service revenue | $ 3,110.08 | $ 2,811.10 | $ 3,218.33 | $3,579.12 |
| Tuition liability for 1987-88 | | (2,822.00) | (3,103.00) | (3,628.00) |
| Tuition (less inter-district transfers) | 176.31 | 95.13 | 141.64 | 332.38 |
| Transportation | 190.79 | 186.52 | 210.03 | 189.56 |
| All current expenditures* | $ 3,477.18 | $ 3,092.75 | $ 3,570.00 | $4,101.06 |
| Capital outlay | $ 394.81 | | | |
| Debt Service | 161.67 | | | |
| Total expenditures for all purposes | 4,033.66 | | | |
| Community services | 3.75 | | | |
| Adult Education | 10.73 | | | |
| Summer School | 1.66 | | | |
| Total Expenditures | $ 4,049.80 | | | |

*Does not include inter-district tuition transfers

[a]Adjustments made due to varying procedures in cost allocation to instructional organizations. Does not effect total column.

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